

Ozaukee County Transit Services (OCT)

Ozaukee County Highway Commissioner: Mr. Robert Dreblow
(262) 284-8331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	84,516

Service Consumption

Annual Passenger Miles	2,631,704
Annual Unlinked Trips	164,878
Average Weekday Unlinked Trips	571
Average Saturday Unlinked Trips	69
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	885,198
Annual Vehicle Revenue Hours	44,045
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	1

Financial Information

Fare Revenues Earned

	\$362,253
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$362,253
Local Funds	(13%)	236,239
State Funds	(48%)	879,252
Federal Assistance	(18%)	340,124
Other Funds	(1%)	26,013
Total Operating Funds Expended		\$1,843,881

Sources of Capital Funds Expended

Local funds	(54%)	\$135,068
State Funds	(0%)	0
Federal Assistance	(46%)	116,676
Other Funds	(0%)	0
Total Capital Funds Expended		\$251,744

Summary of Operating Expenses

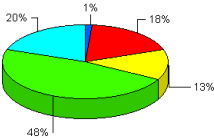
Salary, Wages and Benefits	\$128,380
Materials and Supplies	170,032
Purchased Transportation	1,409,227
Other Operating Expenses	136,242
Total Operating Expenses	\$1,843,881

Reconciling Cash Expenditures	\$0
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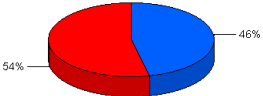
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$251,744	\$0	\$0	\$0	\$251,744
Total	0	18	\$251,744	\$0	\$0	\$0	\$251,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$880,441	\$183,635	\$0	2,100,178	200,080	94,532	7,228	0.0	8	2.0	5	5.00	60%
Demand Response	\$963,440	\$178,618	\$251,744	531,526	685,118	70,346	36,817	N/A	17	0.0	13	N/A	31%

Performance Measures

Service Efficiency

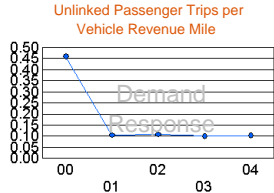
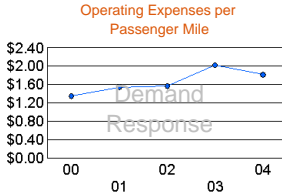
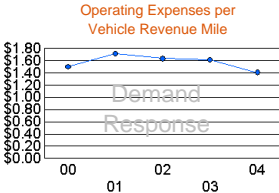
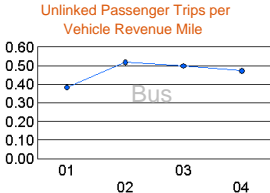
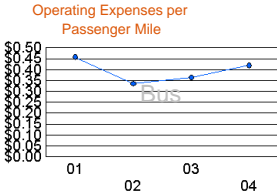
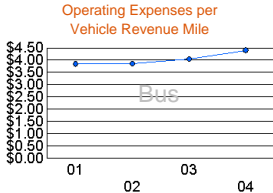
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$121.81
Demand Response	\$1.41	\$26.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.42	\$9.31
Demand Response	\$1.81	\$13.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.47	13.08
Demand Response	0.10	1.91



1 Excludes data for purchased transportation reported separately